

Police and Crime Panel – Work Programme 2016/17

Item	Lead Officer	Objectives and comments	Update
Committee 23 September			
PRAM despatch: 6 September		PRAM date: 13 September	Formal despatch: Wed 14 September
Medium Term Financial Forecast and Budget Timetable 2016/17	OSPCC	Report setting out the MTFF and the budget timetable ahead of the panel meeting in January 2017.	
Quarterly Review of PCC Complaints	Clerk to the Panel	Review of the complaints received, complaints handling and current status.	
Committee 20 January 2017			
PRAM despatch: 3 January 2017		PRAM date: 9 January 2017	Formal despatch: 11 January 2017
Proposed Precept 2017/18	OSPCC	To review and make reports and recommendations on the proposed precept for 2017/18.	
Police and Crime Plan	OSPCC	To approve the proposed Police and Crime Plan for to the Police and Crime Plan 2017/21.	
Final report of the Annual Plan/Precept Working Group	Clerk to the Panel	To report the outcomes of the Police and Crime Plan working group, which has acted as critical friend to the development of the proposed precept, budget and plan.	
Half-yearly Police and Crime Plan Monitoring Report	OSPCC	Report providing an update on performance against objectives in the Police and Crime Plan (to be combined with the Amendment to Plan item).	
Complaints against the PCC	Clerk to the Panel	Quarterly summary of complaints	
Committee 20 February 2017			
PRAM despatch:		PRAM date:	Formal despatch: 9 February
Provisional meeting for consideration of the revised precept		Provisional meeting date for consideration of the revised precept for 2017/18 (if needed).	

Committee 7 April 2017			
PRAM despatch: tbc		PRAM date: tbc.	Formal despatch: 29 March
Complaints against the PCC	Clerk to the Panel	Quarterly summary of complaints	